



OVER 30 YEARS  
**BUILDING  
COMMUNITIES  
OF HOPE**

ANNUAL  
REPORT  
**20  
22**

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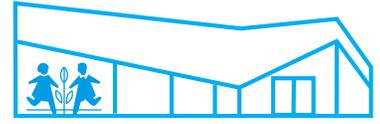
## TABLE OF CONTENTS

- 04 — About Us
- 05 — Message from the CEO
- 06 — Top 3 Highlights of 2022
- 07 — Key Outcomes
- 08 — Financials
- 09 — New Programs 2022 - Inside the Community Center

# ABOUT US

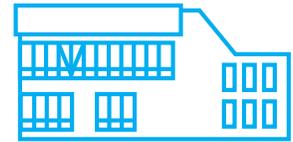
**SOS Children's Villages Illinois** offers an innovative approach to traditional foster care. Our model of care gives children the opportunity to live in a nurturing, stable, single-family home with their siblings in the care of a full-time, professionally trained foster parent in one of our three Villages surrounded by a supportive environment and community. Additionally, through Casa Tepeyac, we provide in-home family services and supportive resources to at-risk families in the Back of the Yards neighborhood of Chicago.

## OUR VILLAGES



### ROOSEVELT SQUARE VILLAGE

Located in the Roosevelt Square Community of Chicago



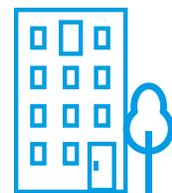
### CHICAGO VILLAGE

Located in the Auburn Gresham/Englewood Neighborhood of Chicago



### LOCKPORT VILLAGE

Located in Lockport, Illinois



### CASA TEPEYAC

Located in the Back of the Yards Neighborhood of Chicago

## RECOGNITION

We are an accredited non-profit organization recognized for its transparency and fiscal responsibility.



# MESSAGE FROM THE CEO



**Delphine F. Rankin**

*"Let's envision community resources to keep preserving families in our communities"*

As announced in earlier communications, I am excited to assume the role of Chief Executive Officer of SOS Children's Villages Illinois effective November 1, 2022.

In 2014, I joined SOS Illinois as the inaugural Director of Programs and Services to launch the newest Village, the Roosevelt Square Village. Instantly, I witnessed the passion and service mentality of everyone affiliated with the organization.

During my tenure, I had the opportunity to work under the leadership of our former Chief Executive Officer, Tim McCormick and under his guidance I was able to learn all aspects of the organization.

With my background, I bring transformational leadership in administrative management, program development, and strategic planning, which will all be crucial to growth and program development for the future.

Most importantly, I bring a deep understanding of the mission and vision of SOS Illinois and the openness to listen to the needs of children, youth, and the families we serve.

# TOP 3 HIGHLIGHTS OF 2022



We saw a total of 30 family reunifications. Like Ms. Kilpatrick, who recently reunited with her three kids. Ms. Kilpatrick has been with SOS Illinois since 2020 and has worked closely with our Roosevelt staff to stay on track and complete all tasks required for her reunification.



Thanks to on-going donor support, over 50 of our youth in care had summer camp opportunities. Special thanks to BorgWarner Inc., Chicago Yacht Club Foundation, Camp Manitowish, Chicago Adventure Therapy and Southern Spirits.



Our Roosevelt Square Community Center was distinguished with the Citation of Merit in AIA Chicago's Design Excellence Awards! On November 1st, the Roosevelt Square Community Center was renamed to the Tim McCormick Community Center to honor the legacy of our former CEO, Tim McCormick.

## CELEBRATING OVER 30 YEARS OF SERVICE TO ILLINOIS' MOST VULNERABLE FAMILIES

Visit our website to read the full blog at [sosillinois.org/connect](https://sosillinois.org/connect)

# 2022 KEY OUTCOMES

## HOPE IN ACTION

**57,685 DAYS OF CARE**

This equates to 1,384,440 hours of service to the children in our care

**356 CHILDREN SERVED**

Over 350 children were served through our programs and services this year

**26 PERMANENCY**

We reinforced our commitment to help children connect and find their "forever home"

**30 FOSTER PARENTS**

We hired a case management supervisor, three new case workers and 54 Relief Parents

## NOTABLE INITIATIVES

SOCIAL JUSTICE COMMITTEE



HEALTH & WELLNESS COMMITTEE



FAMILY REUNIFICATION COMMITTEE



# 7

*Youth in care competed in their first Karate Competition and won a total of 3 First Place trophies and 2 Second Place trophies!*

# 25

*Families got stronger by taking our Parenting Classes*

# 40

*Youth in care are healing by receiving clinical therapy*

# 681

*New supporters across all SOS Illinois social media platforms*

# 2022 FINANCIALS

## Assets

Current Assets	\$766,2668
Property & Equipment Net	\$24,518,500
Other Assets	\$12,583,830
<b>Total Assets</b>	<b>\$44,764,998</b>

## Liabilities

Current Liabilities	\$1,728,371
Long-Term Liabilities	\$11,583,446
Net Assets	\$31,453,181
<b>Total Liabilities &amp; Net Assets</b>	<b>\$44,64,998</b>

## Income

Government Support	\$10,772,020
Private Support & Special Events	\$2,413,011
Total Other Income	\$820,851
<b>Total Income</b>	<b>\$14,005,882</b>

## Functional Expenses

Program Services	\$10,322,282
Management & General	\$1,488,085
Fundraising	\$580,243
<b>Total Expenses</b>	<b>\$12,390,610</b>

## Net Assets

Change in Net Assets	\$1,615,272
Beginning Net Assets	\$29,837,909
<b>Ending Net Assets</b>	<b>\$31,453,181</b>

# NEW PROGRAMS 2022 INSIDE THE COMMUNITY CENTER



COOKING &  
NUTRITION  
PROGRAMS

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EXPANDED  
CLINICAL  
SERVICES



CREATIVE CLUB

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MARTIAL ARTS

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YOUTH DANCE/  
CHOIR



**WITH THESE PROGRAMS WE AIM TO  
CONTINUE TO PROVIDE ACCESS AND  
RESOURCES TO THE MOST VULNERABLE**



[SOSILLINOIS.ORG](https://www.sosillinois.org)